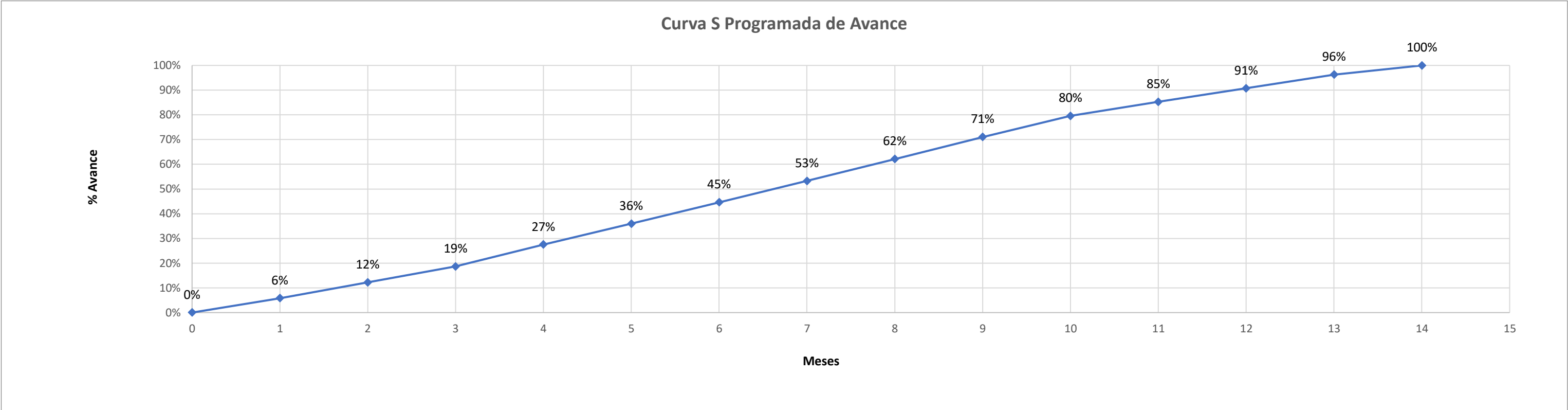




CURVA S DE AVANCE DE OBRA



Descripción	Meses															
	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Costo Directo S/.		5,006,199	5,522,605	5,577,001	7,623,639	7,281,849	7,479,882	7,479,882	7,623,794	7,734,328	7,366,322	4,880,283	4,736,371	4,763,207	3,231,524	
Gastos Generales S/.		1,464,691	1,615,779	1,631,694	2,230,490	2,130,491	2,188,430	2,188,430	2,230,535	2,262,875	2,155,205	1,427,851	1,385,746	1,393,598	945,465	
Utilidad S/.		400,496	441,808	446,160	609,891	582,548	598,391	598,391	609,903	618,746	589,306	390,423	378,910	381,057	258,522	
Sub Totatl S/.		6,871,386	7,580,192	7,654,855	10,464,020	9,994,888	10,266,702	10,266,702	10,464,232	10,615,949	10,110,833	6,698,557	6,501,027	6,537,862	4,435,511	
Igv S/.		1,236,850	1,364,435	1,377,874	1,883,524	1,799,080	1,848,006	1,848,006	1,883,562	1,910,871	1,819,950	1,205,740	1,170,185	1,176,815	798,392	
Total S/.		8,108,236	8,944,627	9,032,729	12,347,544	11,793,968	12,114,709	12,114,709	12,347,794	12,526,820	11,930,783	7,904,297	7,671,212	7,714,677	5,233,903	
Acumulado S/.		8,108,236	17,052,863	26,085,592	38,433,135	50,227,103	62,341,811	74,456,520	86,804,314	99,331,134	111,261,917	119,166,214	126,837,426	134,552,103	139,786,005	139,786,005
% Avance	0%	6%	6%	6%	9%	8%	9%	9%	9%	9%	9%	6%	5%	6%	4%	0%
% Avance Acumulado	0%	6%	12%	19%	27%	36%	45%	53%	62%	71%	80%	85%	91%	96%	100%	100%